

State of Alaska FY2007 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

National Guard personnel can be used extensively during a disaster or when local governments require assistance. In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard for assistance at which time these personnel are placed into a state active duty status. National Guard members could also be called to state active duty to assist another state department.

Alaska National Guard aircrew members performing Medevac missions may be placed in state active duty status when flying these missions. State Active Duty costs for aircrew are billed, collected and reported using this budgetary mechanism.

Core Services

- Provides funds to pay costs of Alaska National Guard members who are called to State Active Duty status by the Governor.
- Program receipt authority is used to receive and expend funds when the guard is called on by the Native Health Corporations to Medevac rural Alaskans.
- The interagency receipt authority may be used to record payroll expenses when guard members are placed in State Active Duty status in support of other state departments.

Major Activities to Advance Strategies

- Payroll for Guard Members Called to State Active Duty

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$342,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Continue timely and accurate payment of guard members called to State Active Duty.

Significant Changes in Results to be Delivered in FY2007

There is no proposed change in level of service provided for FY2007.

Major Component Accomplishments in 2005

Medivac and Search and Rescue missions flown by the Air National Guard assisted 61 citizens, saving 52 lives and rescued 9 Alaskans.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information
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State Active Duty Component Financial Summary

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	26.4	115.0	115.0
72000 Travel	0.0	0.0	0.0
73000 Services	36.7	205.0	227.7
74000 Commodities	2.1	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	65.2	320.0	342.7
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	22.7
1007 Inter-Agency Receipts	7.8	100.0	100.0
1061 Capital Improvement Project Receipts	9.4	0.0	0.0
1108 Statutory Designated Program Receipts	48.0	220.0	220.0
Funding Totals	65.2	320.0	342.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	7.8	100.0	100.0
Statutory Designated Program Receipts	51063	48.0	220.0	220.0
Capital Improvement Project Receipts	51200	9.4	0.0	0.0
Restricted Total		65.2	320.0	320.0
Total Estimated Revenues		65.2	320.0	320.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	320.0	320.0
Proposed budget increases:				
-Risk Management Self-Insurance Funding Increase	22.7	0.0	0.0	22.7
FY2007 Governor	22.7	0.0	320.0	342.7